



[LIBERIA]

PROJECT HALF YEARLY PROGRESS UPDATE

PERIOD COVERED: NOVEMBER 2015- MAY 2016

Project No & Title:	Programme Title: Enhancing Access to Security and Justice at the Decentralized Level – Gbarnga Justice and Security Regional Hub, covering Bong, Lofa and Nimba Counties. MPTF Office Project ID: 00076699 - PBF/LBR/B-1 Justice & Security		
Recipient Organization(s)¹:	UNDP		
Implementing Partners (Government, UN agencies, NGOs etc):	The Liberian Judiciary; Ministry of Justice and its law enforcement agencies including the Liberia National Police, Bureau for Immigration and Naturalization, Solicitor General’s Office, Bureau for Corrections and Rehabilitation; the Probation Services; SGBV Crimes Unit; Independent National Commission on Human Rights		
Location:	Liberia		
Total Approved Budget :²	UNDP: UNOPS:		
Preliminary data on funds committed: ³	UNDP: \$3,334,127 UNOPS: \$4,080,000	% of funds committed / total approved budget:	UNDP: 100% UNOPS:
Expenditure⁴:	UNDP : US\$ 3205316 UNOPS : US\$	% of expenditure / total budget: (Delivery rate)	UNDP: 96% UNOPS:
Project Approval Date:	11 th December 2010	Possible delay in operational closure date (Number of months)	
Project Start Date:	February 2012		
Expected Operational Project Closure Date:	30 th December 2016		
Project Outcomes:	Enhanced access to justice and security at regional and county level in preparation for UNMIL transition		
PBF Focus Area	1.1 Security Sector Reform; 1.2 Rule of Law		

¹ Please note that where there are multiple agencies, only one consolidated project report should be submitted.

² Approved budget is the amount transferred to Recipient Organisations.

³ Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations. Provide preliminary data only.

⁴ Actual payments (contracts, services, works) made on commitments.

Qualitative assessment of progress

<p><i>For each intended outcome, provide evidence of progress during the reporting period.</i></p> <p><i>In addition, for each outcome include the outputs achieved. (500 words max.)</i></p>	<p>Outcome 1: Enhanced access to justice and security at regional and county level in preparation for UNMIL transition</p> <p>Relating to access to justice, but most importantly, the decentralization of justice and security services in light of UNMIL transition, the period under review realized the finalization of the installation of the communications equipment in the three counties covering the Gbarnga Hub region plus five additional counties. The completion of this task marks a major breakthrough in strengthening the communication capacity of the Liberia National Police (LNP); the Bureau of Immigration and Naturalization (BIN) and the Bureau of Corrections and Rehabilitation (BCR), thereby improving services for citizens in those areas.</p> <p>Still referencing the communications network and the catalytic nature of the peacebuilding fund, the security sector will benefit from a \$5.5 million investment for the maintenance, upgrade and expansion of the existing communications network through the United States Government. The Government on her part has completed the co-location negotiations with Cellcom and has settled the 2015 contractual obligation, whilst transferring the “technical center of excellence” from Cellcom to a government owned facility.</p> <p>Maintaining peace and security in the region remained the key focus of the Liberia National Police and the Bureau of Immigration and Naturalization officers assigned at the Gbarnga Regional Hub. Between November 2015 and May 2016, the LNP Police Support Unit (PSU) officers responded to 13 incidents including riots and mob disturbance, which could have undermined the security of the region. LNP PSU also improved community-police relationship by visiting 182 communities through 18 confidence patrols in the regions. The Bureau of Immigration and Naturalization also ensured border security through routine visits to 109 border communities in 12 surveillance patrols with some communities visited more than once.</p> <p>The use of hub services increased through massive public awareness during this period. As part of funding provided through the PBF for public awareness on hub services, seven local civil society organizations (CSO) in the Gbarnga Hub region were provided “training of trainer” (TOT) course through Search for Common Grounds (SFCG). The TOT, using training manuals, sensitized CSOs about basic human rights, especially those related to justice and security. Trained CSOs raise awareness about citizen rights and access to justice and security services provided by the Gbarnga Regional Hub. Additionally, Public Outreach Officers assigned in the hub region increased awareness on hub services by appearing on nine radio talk shows, distributing hub information leaflets and hosting town hall meetings in 135 communities in three counties. Information</p>
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provided also included progress made by security institutions in their readiness to assume responsibility from UNMIL.

Output 1.1:

Infrastructure, equipment and other logistics for effective performance of the regional hubs put in place

With operational funds provided through the Government, the Gbarnga Regional Hub is maintained and functional. During this fiscal period and based on needs expressed by citizens as to the difficulty in accessing justice at the Hub, which is some distance from the town center, a twenty two seat bus was procured to facilitate movement of residents from Gbarnga and its environs to the courts, now located at the Hub. The completion of the installation of the communication network in the hub region improves command and control of security institutions based at the hub in eight counties.

Output 1.2:

Justice and security service providers able to provide fair and accountable professional services

The service delivery component of the hub has positively progressed during the reporting period, with all fourteen services currently being delivered. During the November 2015 and February 2016 terms of court, the Sexual Gender Based Crimes Unit (SGBV CU) and Department of Prosecution records reflect that (6) six of the (12) twelve SGBV cases processed in the region were indicted, with all six indicted cases tried to a logical conclusion, yielding 4 convictions.

Similarly, public outreach officers were able to reach 135 communities in three counties (Bong – 49; Nimba 51 and Lofa 35), totaling 15248 participants (9967 men; 5276 women), providing awareness about services delivered at the Gbarnga Regional Hub. In addition and with support from the PBF, managed by UNDP, seven CSO institutions were trained to improve citizens’ awareness of their rights and how to access the criminal justice system.

Regional peace and stability in the hub region was maintained during the reporting period through effective and minimum response time to criminal incidents including riots, mob justice and strikes that could have undermined peace in the region especially with the withdrawal of UNMIL security in Liberia. LNP PSU officers responded to 13 criminal incidents. Key amongst the responses were halting the looting of the Cocopa Rubber Cooperation in Nimba County by angry employees who demanded better incentives and unblocking the Kokoyah to Buchanan road by angry motorcyclists who impeded the movement of residents using the route.

	<p><u>Output 1.3:</u> <u>Justice and security service providers are responsive to community concerns:</u></p> <p>One of the key services provided by the Public Service Outreach Office (PSO) is to forward complaints of aggrieved citizens to the respective institutions for redress. Between November 2015 and May 2016, PSO officers referred only five cases for redress in comparison to seven during this period in 2015. This reduction can be interpreted in two folds - criminal justice institutions holding their officers accountable for wrongdoing and or awareness of this service positively influencing criminal justice personnel to be more service oriented.</p>
<p><i>Do you see evidence that the project is having a positive impact on peacebuilding? (250 words max.)</i></p>	<p>Citizens access to justice and security services is a key objective of the hub concept which has been tested by statistics gathered through perception studies and data gathered by the Justice and Security Joint Program and other institutions. The overall impact of the program on peacebuilding has been rated positive; recounting the immense contribution of the program to peacebuilding in the region. While some challenges have been encountered and some addressed, the adoption of new recommendations have contributed to peacebuilding efforts in the region.</p> <p>LNP Officers assigned in the hub regions continue to respond to incidents with the propensity to disrupt peace in the region while officers of the Bureau of Immigration and Naturalization continue to surveillance borders in the region thereby preventing illicit cross border activities and ensuring safe border communities. . Prioritizing the adjudication of SGBV cases and supports to victims serves as deterrence, strengthens public trusts in the system and reduces the possibilities of compromising rape cases which supports especially women’s rights to services in the sector. The establishment of the Gbarnga Region Hub has played a pivotal role in maintaining peace and security in the region even during the presence of UNMIL which is an indication that peace in the region will continuously be maintained even after the withdrawal of UNMIL.</p>
<p><i>Were there catalytic effects from the project in the period reported, including additional funding commitments or unleashing/ unblocking of any peace relevant processes?</i></p>	<p>The Justice and Security Policy Management Board approved 3 Million for various proposal submitted for support through the Justice and Security Trust Fund in October 2015. Actual implementation of the projects commenced during the report period. The projects include the training of 108 Police Officers, 140 + 120 BCR officers, training of 250 immigration officers, training of 60 Professional Magistrates , construction of 4 Magisterial courts, construction of 2 joint barracks for LNP, BIN and DEA , support to the SGBV-CU and support to the operations of the Program Management Unit. It is planned that some of the officers trained will</p>

<i>(250 words max.)</i>	be deployed in the Gbarnga Regional Hub counties to support the UNMIL Drawdown process while funding to SGBV-CU will be implemented in Montserrado and Hub 1 Counties. The Government of the United States has also committed US 5 Million to support the Government of Liberia's effort to increase communication connectivity for security agencies throughout Liberia.
<i>If progress has been slow or inadequate, provide main reasons and what is being done to address them. (250 words max.)</i>	Software development for the Automated Record Keeping system has been completed. However rolling out the system requires training of the user which is currently under discussions. Additionally, completion of the Manual Record Keeping System has been delayed due to the lack of space to achieve documents from LNP, BIN and LNP. However funding was approved in the Annual Work Plan for the construction of a unit for achieving these documents at the National Center for Records and Documentations.
<i>What are the main activities/expected results for the rest of the year? (250 words max.)</i>	During the rest of the year it is expected that the Automated Case Management and Manual Record Keeping System will be completed in addition to the completion of the perimeter fence and the water network.
<i>Is there any need to adjust project strategies/ duration/budget etc.? (500 words max.)</i>	Project expected to close as anticipated end of December 2016.
<i>Are there any lessons learned from the project in the period reported? (500 words max.)</i>	In the period under review major project achievement was the completion and turnover of the communications system of the hub enabling communication between headquarters in Monrovia and field offices in the hub region and beyond. Implementation of output was significantly delayed due to negotiation of access rights to towers of private mobile service provider. The need has become apparent for government to invest in and maintain nationally owned infrastructure to enable its communication network.
<i>What is the project budget expenditure to date (percentage of allocated project budget expended by the date of the report) – preliminary figures only? (250 words max.)</i>	Project expenditure stands at 96% of funds allocated and received.
<i>Any other information that the project needs to convey to PBSO (and JSC) at this stage?</i>	Community dialogue with CSOs in Hub 2&3 region (May 21 & 24 in Zwedru and Harper) reference the Gbarnga Hub as the model hub due to infrastructure component which enables the clustering of services at an identifiable location with easy referral to complementary services as well as greater coordination between the

(250 words max.)

justice and security actors. As such from a community / civil society perspective decisions to focus primarily on service delivery to the exclusion of accompanying infrastructure development has limited the potential impact of Hub in regions 2 and 3.

INDICATOR BASED PERFORMANCE ASSESSMENT: *Using the Programme Results Framework as per the approved Project Document - provide an update on the achievement of key indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, state this and provide any explanation in the qualitative text above (250 characters max per entry).*

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
Outcome 1: Enhanced access to justice and security at regional and county level in preparation for UNMIL transition	Indicator 1.1 - % of justice and security services provided by the regional hubs (disaggregated by Gbarnga, Harper and Zwedru Hubs) Gbarnga: 15 services in total Harper: 15 services in total Zwedru: 15 services in total	Gbarnga 2011: 0% January – June 2014 Gbarnga 2015 : 100%		June 2016 : Gbarnga 2016 : 100%		
	Indicator 1.2 - % of people who feel safe or very safe in their community (disaggregated by county in the Hub region)	Gbarnga Hub: Bong, Lofa and Nimba counties, June 2012: 65% MoV: Public Perception Survey, PBO, June 2012 Gbarnga Hub: Bong, Lofa and		No new statistic available as no recent study has been provided.		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
		Nimba counties, June 2014 : 70 %				
	Indicator 1.3 - % of people who trust the court system (disaggregated by county in the Hub region)	Gbarnga Hub: Bong, Lofa and Nimba, June 2012: 37% MoV: Public Perception Survey, PBO, June 2012		No current statistics available		
	Indicator 1.4 - % of criminal cases adjudicated per court term (CT) (disaggregated by type of case and by county)	Gbarnga Hub: Bong: Feb. 2013 CT – 50% (murder) May 2013 CT – 85% (statutory rape and theft) Aug. 2013 CT – 100% (statutory rape, theft & probation) Lofa Feb. 2013 CT – 0% May 2013 CT – 100% (statutory rape & theft) Aug. 2013 CT – 100% (murder, statutory rape,		June 2016 : Gbarnga Regional Hub Bong: Nov 2016 CT – 28.5% (Murder Rape) Feb 2016 CT: 100% - (murder, statutory rape, theft & arm robbery) Lofa: Nov 2016 CT –42% (Murder, Manslaughter, statutory rape) Feb 2014 CT – 100% (Aggravated, Assault, statutory rape, illegal possession of		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
		theft & probation) Nimba Feb. 2013 CT – 100% (murder, rape & theft) May 2013 CT – 86% (statutory rape & theft) Aug. 2013 CT – 100% (murder & theft)		narcotics) Nimba: Nov 2016 CT – 28.5% (murder & Aggravated assault) Feb 2016 CT :25 (murder, rape)		
	Indicator 1.5 – # of trials on SGBV cases held in the Hub regions (disaggregated by county and by court term)	Gbarnga Hub – Bong Feb. 2013 CT: 2 May 2013 CT: 2 August 2013 CT: 2 Lofa Feb. 2013 CT: 0 May 2013 CT: 3 August 2013 CT: 4 November 2013 CT: 1 Nimba Feb. 2013 CT: 0 May 2013 CT: 0 August 2013 CT: 0		Gbarnga Hub June 2016 : Bong: Feb 2016 CT : 1 Nov 2014 CT: 7 Lofa Feb 2014 CT : 2 Nov 2014 CT : 1 Nimba Feb 2014 CT : 1 Nov 2014 CT : 0		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
		November 2013: 1 Gbarnga Hub Bong: Feb 2014 CT : 1 May 2014 CT : 2 Aug 2014 CT : Nov 2014 CT: Lofa Feb 2014 CT : 1 May 2014 CT : 3 Aug 2014 CT : Nov 2014 CT : Nimba Feb 2014 CT : 0 May 2014 CT : 0 Aug 2014 CT: Nov 2014 CT				
	Indicator 1.6 – # of cases prosecuted by the SGBV CU	Gbarnga Hub – Bong Feb. 2013 CT: 2 May 2013 CT: 2 August 2013 CT: 1		Gbarnga Regional Hub June 2016 : Bong: 2 Nimba: 1 Lofa: 3		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
		November 2013 CT: 0 Lofa Feb. 2013 CT: 0 May 2013 CT: 2 August 2013 CT: 3 November 2013 CT: 1 Nimba Feb. 2013 CT: 0 May 2013 CT: 0 August 2013 CT: 0 November 2013: 1				
Output 1.1: Infrastructure, equipment, and systems critical for command, control and operational response put in place for the Regional Hub	Indicator 1.1.1 - % of facilities completed (disaggregated by Gbarnga, Harper and Zwedru Hub)	Gbarnga Hub As of December 2013 – 97% completed facilities. Harper Hub as of December 2013 – 0% Zwedru Hub as of December 2013 – 0% Gbarnga Hub: As at June 2014 – 98% completed facilities.		Gbarnga Hub: June 2016 : As at June 2014 – 98% completed facilities.	The water network and perimeter still needs to be completed	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
		<p>Gbarnga Regional Hub: Dec. 2013: 75%</p> <p>Gbarnga Regional Hub: June 2014:</p> <ol style="list-style-type: none"> 1. Automated Record case management is at 75%. (Software completed and final rollout is scheduled for August 2014. 2. SOP for each agency – due to lessons learned, a draft amendment of the SOP is developed and currently being vetted by LNP & BIN. Validation is due September 2014. – 75% <p>61% of the installation of the communications network equipment completed. Equipment installed on 21 of 34 Cellcom GSM towers.</p>	Dec. 2014 = 100%	<p>June 2016</p> <p>Gbarnga Regional Hub: May 2016:</p> <ol style="list-style-type: none"> 3. Automated Record case management is at 75%. (Software completed and final rollout is scheduled. 4. 100% of the installation of the communications network equipment completed. 	<p>.</p> <p>.</p> <p>.</p>	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
<p>Output 1.2: Justice and security service providers at the regional hubs level able to provide fair and accountable professional services</p>	<p>Indicator 1.2.1 - # of PSU officers deployed in the Hub regions (disaggregated by Hub)</p>	<p>Gbarnga Hub 2013: 77 officers in the region based on a rotational or quarterly basis.</p> <p>Gbarnga Hub – 52 PSU officers Nimba – 10 PSU officers Lofa – 15 PSU officers</p> <p>Harper Hub Region: December 2013: 0</p> <p>Zwedru Hub Region: December 2013: 0</p> <p>Gbarnga Hub @ June 2014: 77 officers in the region based on a rotational or quarterly basis.</p> <p>Gbarnga Hub – 52 PSU officers Nimba – 10 PSU officers Lofa – 15 PSU officers</p>		<p>June 2016 :</p> <p>Gbarnga Regional Hub</p> <p>77 officers in the region based on a rotational or quarterly basis.</p> <p>Gbarnga Hub – 52 PSU officers Nimba – 10 PSU officers Lofa – 15 PSU officers</p>		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	Indicator 1.2.2 - # of confidence patrols undertaken by the PSU annually	<p>December 2013: Gbarnga Hub region: 11 confidence patrols conducted in the region.</p> <p>January –June 2014 Gbarnga Regional Hub 13 confidence patrols carried in 74 communities - Nimba (26) Bong (27) and Lofa (21) in the Gbarnga Hub Region by PSU.</p>		<p>November 2015- May 2016</p> <p>Gbarnga Regional Hub 18 confidence patrols carried in 182– communities (some revisited) Nimba (64) Bong (60) and Lofa (58) in the Gbarnga Hub Region by LNP/PSU.</p>		
	Indicator 1.2.3 – # of security incidents (definition – mob violence, kidnappings, tribal feuds, violent demonstrations, prisons riots, social unrest) responded to by the PSU at the regional hubs (disaggregated by Gbarnga, Harper, Zwedru	<p>Gbarnga Regional Hub:</p> <p>As of Dec. 2013: 24 Bong - 17: Gbarmu Town – 22nd January; Cuttington Campus – 28th January; Gbarnga – 10th March and 2nd May; Gbarnga City – 10th-11th July; Totota – 10th-12 July Gbarnga City – 14th July Bong Mines – 3rd – 5th</p>		<p>November – 2015 – May 2016 Gbarnga Regional Hub</p> <p>Liberia National Police Responded to 13 incidents including strikes, riots, mob etc.. Of the 13 incidents, (8) were responded to in Bong, Nimba (3), Lofa (2)</p>		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
	hubs and by communities)	September Salala – 9th September Gbarnga City – 13th – 15th September Gbarnga City – 21st-27th September Zoweinta – 28th September Bong Mines - 29th September – 18th December Suakoko – 18th November Gbarnga City – 22nd- 24th November Kpatawee Waterfall – 29th November Gbarnga Central Prison – 27th December Lofa:5 Zorzor District, Kpayea Town – 3rd February, Zegedah – 19th March; Varhum – 20th March; 20th-24th October – Manawu; 18th-24th December – Voinjama City				

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
		Nimba:2 Cocopa Planation – 12th May; Nyekeikpa – 9th-16th December				
	Indicator 1.2.6 - # of assistant county attorneys deployed to the Hub regions (disaggregated by county, male/female and source of funding)	As of December 2013: Gbarnga Hub Region: 5 assistant county attorneys, all male, were deployed in April 2013. This project was funded through PBF, but with effect from July 2013, GOL has assumed their salaries and operational cost. Bong – 3 Lofa – 1 Nimba – 1		November 2015 – May 2016 Gbarnga Regional Hub Bong: 2 Nimba: 1 Lofa: 1		
	Indicator 1.2.7 - # of public defenders deployed in the	As of December 2013: Gbarnga Hub Region: 3 additional public defenders were deployed to the Gbarnga Hub		November 2015- May 2016 Gbarnga Regional Hub Bong: 2 Lofa: 2		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	hub regions (disaggregated by county, male / female and source of funding)	region in September 2012. This project was funded through PBF for a year, but with effect from July 2013, GOL has assumed their salaries and operational cost. Bong – 2 Lofa – 2 Nimba – 2		Nimba: 2		
	Indicator 1.2.8 - # of joint in service trainings delivered by justice and security agencies in the hub regions (disaggregated by county and agency)	Dec. 2013: 10 – these joint trainings are usually held with criminal justice participants from the three counties in the region. Gbarnga Regional Hub: LNP – 18th May SGBV Crimes Unit – 27th-31st May INCHR – 5th June PBO – 20th-21st June SGBV Crimes Unit – 26th-28th June PBO & PMU – 28th		November 2015- May 2016 Gbarnga Hub region UNDP:1 UNPOL: 1 UNMIL/ SGBV : 3 BIN/LNP/ LIPA:1 INCHR:1 PBO:1 SFCG:1 SGBV-CU:1 BIN/ LIPA :4		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
		June LNP – 13th July PMU – 15th July – 31st August Judiciary – 7th-12th October BIN – 7th-11th October				
	Indicator 1.2.9 - # of justice and security personnel trained (disaggregated by institution, male and female and county)	As of December 2013: Gbarnga Regional Hub: LNP – 18th May – 86; 60(m); 26 (f) SGBV Crimes Unit – 27th-31st May – 50; 37(m); 13(f) INCHR – 5th June – 41; 31(m); 10(f) PBO – 20th-21st June – 32; 18(m); 4(f) SGBV Crimes Unit – 26th-28th June – 45; 26(m); 19(f) PBO & PMU – 28th June – 54; 51(m); 3(f) LNP – 13th July – 22; 19(m); 3(f)		Gbarnga Regional Hub: November 2015- May 2016 UNDP: Nov, 30, 2015: 18 UNPOL: Dec 1 2015 :21 UNMIL/ SGBV Dec 8, 2015: 22 BIN/LNP/ LIPA: January 5, 2016 : 50 PBO - Dec 11- 14 2015 :38 BIN/ LIPA :4		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
		PMU – 15th July – 31st August – 13; 11(m); 2(f) Judiciary – 7th-12th October – 30; 26(m); 4(f) BIN – 7th-11th October – 28; 24(m); 4(f)				
	Indicator 1.2.13 - # of SGBV survivors who received psychosocial and medical services through the SGBV CU at the regional hubs.	As of December 2013: Gbarnga Regional Hub: Bong: 519 Lofa: 143 Nimba: 285 Harper Hub region: Dec. 2013 Maryland – 0 Grand Kru – 0 River Gee – 0		November 2015- May 2015 Gbarnga Regional Hub Bong: 0 Lofa: 0 Nimba: 0	No statistics about psychosocial support provided	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
		Zwedru Hub region: Dec. 2013 Grand Gedeh – 0 Sinoe – 0 Gbarnga Regional Hub 2014 Bong: 24 Lofa: 12 Nimba: 17				
	Indicator 1.2.14 – # of complaints referred to the Public Services Offices in the Hub regions to the justice and security institutions (disaggregated by institution against which the complaint was lodged)	As of December 2013: 19 complaints were filed. Gbarnga Hub region: Bong – 15 (1 LNP; 13 Judiciary, 1 MOJ) Lofa – 1 (1 Judiciary) Nimba – 3 (3 Judiciary) Harper Hub region: Maryland – 0 Grand Kru – 0 River Gee – 0 January – June 2014		November 2015 – May 2016 Gbarnga Regional Hub Bong : 3 (Judiciary, Prosecution Department, Judiciary) Nimba: 1 (Local Government) Lofa: 1 (Judiciary)	.	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
		Gbarnga Regional Hub Bong : 5 (Judiciary) Nimba: 4 (1 LNP) (3 Judiciary) Lofa:				
Output 1.3: justice and security service providers are responsive to community concerns	Indicator 3.1.1 - # of people sensitized by PBF- funded community based actors about their rights and how to access the justice system (disaggregated by county)	Gbarnga Hub region: As of December 2013 – 0 Gbarnga Regional Hub: 0		Nov 2015 – May 2016 Gbarnga Regional Hub: No statistic available	Community based Organizations have just been granted to sensitize communities. No information is yet available.	
	Indicator 1.3.2 – # of referrals by the PSO to existing CBO services (disaggregated by justice advisory, human rights monitoring,	Gbarnga Hub region: 1 Dec. 2013 Bong – 1 – JPC Gbarnga – resolution of domestic problem Lofa – 0 Nimba – 0 Gbarnga Regional Hub 2014 Bong : 1 JPC Nimba: 0		Gbarnga Regional Hub Bong : 0 Lofa: 0		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Dela y (if any)	Adjustment of targets (If any)
	advocacy, ADR and support services and by county)	Lofa: 0				
	Indicator 1.3.4 - # of human rights monitors deployed in the Hub regions (disaggregated by county)	As of December 2013: 3 Gbarnga Hub region: Dec. 2013 Bong – 1 Lofa – 1 Nimba – 1 Gbarnga Regional Hub 2014 Bong : 1 Nimba: 2 Lofa: 1		Nov 2015 – May 2016 Gbarnga Regional Hub Bong : 2 Nimba: 2 Lofa: 1		